

## Food Safety, Licensing, Trading Standards, Health & Safety and Resilience

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Income frm othr Org £'000	Contribut'n from Reserves £'000	Buyback from Schools £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
304	Food Safety, Licensing and Trading Standards	19.82	897	0	54	0	0	951	-519	-31	0	0	-550	401
310	Health & Safety and Resilience	2.6	111	0	9	0	0	120	-5	0	0	-13	-18	102
<b>Service Total</b>		<b>22.42</b>	<b>1,008</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>1,071</b>	<b>-524</b>	<b>-31</b>	<b>0</b>	<b>-13</b>	<b>-568</b>	<b>503</b>